

Fecha y hora de Impresión: 17/julio/2026 10:04 a. m.

Presupuesto Vigente Ene										Diferencia (Vigente - Total)
Rubro de Ingresos										Total
11	Impuestos sobre los Ingresos	\$4,200.00	\$830.40	\$607.40	\$192.20	\$192.20	\$384.40	\$384.40	\$2,591.00	\$1,609.00
11-01	IMPUESTOS SOBRE LOS INGRESOS	\$4,200.00	\$830.40	\$607.40	\$192.20	\$192.20	\$384.40	\$384.40	\$2,591.00	\$1,609.00
11-01-02	JUEGOS Y ESPECTACULOS PUBLICOS	\$3,000.00	\$830.40	\$607.40	\$192.20	\$192.20	\$384.40	\$384.40	\$2,591.00	\$409.00
11-01-03	COMERCIOS AMBULANTES	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
12	Impuestos sobre el patrimonio	\$470,559.00	\$303,386.36	\$67,393.60	\$34,781.42	\$7,273.22	\$3,430.82	\$6,334.74	\$422,600.16	\$47,958.84
12-01	IMPUESTO PREDIAL	\$444,619.00	\$302,536.36	\$65,693.60	\$33,081.42	\$7,273.22	\$2,580.82	\$6,334.74	\$417,500.16	\$27,118.84
12-01-01	IMPUESTO PREDIAL EJIDAL	\$50,000.00	\$26.28	\$0.00	\$0.00	\$234.62	\$0.00	\$0.00	\$460.90	\$49,539.10
12-01-02	IMPUESTO PREDIAL RUSTICO	\$50,000.00	\$284,207.68	\$63,347.40	\$33,081.42	\$7,038.60	\$2,580.82	\$6,334.74	\$396,590.66	-\$346,590.66
12-01-03	IMPUESTO PREDIAL URBANO	\$344,619.00	\$18,102.40	\$2,346.20	\$0.00	\$0.00	\$0.00	\$0.00	\$20,448.60	\$324,170.40
12-02	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$25,940.00	\$850.00	\$1,700.00	\$1,700.00	\$0.00	\$850.00	\$0.00	\$5,100.00	\$20,940.00
17	Accesorios	\$32,000.33	\$20,365.32	\$10,998.37	\$6,671.99	\$3,364.53	\$1,970.81	\$2,322.69	\$45,693.71	-\$13,693.38
17-01	RECARGOS SANCIONES O GTOS DE EJECUCION Y OTROS	\$32,000.33	\$20,365.32	\$10,998.37	\$6,671.99	\$3,364.53	\$1,970.81	\$2,322.69	\$45,693.71	-\$13,693.38
17-01-01	RECARGOS	\$32,000.33	\$20,365.32	\$10,998.37	\$6,671.99	\$3,364.53	\$1,970.81	\$2,322.69	\$45,693.71	-\$13,693.38
18	Otros Impuestos	\$260,000.00	\$42,427.50	\$16,892.64	\$10,792.52	\$5,396.26	\$2,852.98	\$81,646.58	\$178,353.42	\$178,353.42
18-01	IMPUESTOS CAUSADOS EN EJERCICIOS ANTERIORES	\$260,000.00	\$42,427.50	\$16,892.64	\$10,792.52	\$5,396.26	\$2,852.98	\$81,646.58	\$178,353.42	\$178,353.42
18-01-01	REZAGOS DE EJERCICIOS ANTERIORES	\$260,000.00	\$42,427.50	\$16,892.64	\$10,792.52	\$5,396.26	\$2,852.98	\$81,646.58	\$178,353.42	\$178,353.42
41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$450,751.67	\$37,263.94	\$34,460.31	\$126,939.19	\$27,660.96	\$12,945.60	\$17,027.60	\$256,297.60	\$194,454.07
41-01	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS									
41-01-01	DIVERSOS	\$220,000.00	\$25,151.80	\$27,954.10	\$18,483.40	\$14,242.20	\$12,573.60	\$17,027.60	\$115,442.70	\$104,557.30
41-01-001	POR REGISTRO FAMILIAR	\$116,000.00	\$678.00	\$813.60	\$542.40	\$406.80	\$135.60	\$2,983.20	\$2,983.20	\$113,016.80
41-01-002	POR CERTIFICACIONES Y EXP DE COPIAS	\$57,000.00	\$24,126.30	\$26,803.00	\$17,941.00	\$13,487.90	\$12,438.00	\$16,620.80	\$111,417.00	\$54,417.00
41-01-003	POR EXP Y RENOV PLACA DE FUNCIONAMIENTO	\$45,000.00	\$347.50	\$347.50	\$0.00	\$347.50	\$0.00	\$0.00	\$1,042.50	\$43,957.50
41-01-004	POR EXP, REV Y CANJE PLAC FUNC EST EXP BEB									
41-01-005	ALCOHOLICAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
41-02	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	\$230,751.67	\$12,112.14	\$6,496.21	\$108,455.79	\$13,418.76	\$372.00	\$0.00	\$140,854.90	\$89,896.77
41-02-001	POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
41-02-002	POR REALIZACION Y EXP DE AVALUOS CATASTRALES	\$50,000.00	\$6,342.00	\$0.00	\$1,057.00	\$1,057.00	\$0.00	\$0.00	\$8,456.00	\$41,544.00
41-02-004	DEMOLICION	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
41-02-008	OBRA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
41-02-009	POR SUPERVISION DE OBRA PUBLICA	\$150,535.67	\$4,654.14	\$6,124.21	\$103,611.39	\$11,719.06	\$0.00	\$0.00	\$126,108.80	\$24,426.87
41-02-010	POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS EN MAT ECOLOGICA	\$16,216.00	\$1,116.00	\$372.00	\$3,787.40	\$642.70	\$372.00	\$0.00	\$6,290.10	\$9,925.90
43	Derechos por prestación de servicios	\$1,304,730.00	\$75,093.10	\$78,996.13	\$107,609.28	\$51,551.48	\$79,612.90	\$68,563.53	\$461,366.42	\$843,363.58
43-01	DERECHOS POR PRESTACION DE SERVICIOS	\$1,304,730.00	\$75,093.10	\$78,996.13	\$107,609.28	\$51,551.48	\$79,612.90	\$68,563.53	\$461,366.42	\$843,363.58
43-01-002	POR SERVICIO DE AGUA POTABLE	\$1,292,730.00	\$73,392.10	\$77,415.13	\$107,461.28	\$43,029.48	\$66,348.90	\$50,863.53	\$418,510.42	\$874,219.58
43-01-002-01	POR SERVICIO DE AGUA POTABLE	\$1,192,730.00	\$70,430.30	\$77,415.13	\$104,434.28	\$42,529.48	\$62,321.90	\$46,323.03	\$403,454.12	\$789,275.88
43-01-002-01-01	SERVICIO DOMESTICO	\$800,000.00	\$70,430.30	\$70,677.93	\$97,935.28	\$42,529.48	\$62,321.90	\$51,263.99	\$395,158.88	\$404,841.12

43-01.-002-01-02	USO COMERCIAL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-01.-002-01-03	SERVICIOS PUBLICOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-01.-002-01-04	SERVICIOS PARA GANADEROS	\$92,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,730.00
43-01.-002-01-05	SUMINISTRO DE AGUA MEDIANTE PIPAS	\$200,000.00	\$0.00	\$6,737.20	\$6,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,763.80
43-01.-002-01-06	DESCUENTO INAPAM SAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,236.20
43-01.-002-02	DERECHO DE INSTALACIÓN AL SAP	\$100,000.00	\$2,961.80	\$0.00	\$3,027.00	\$500.00	\$4,027.00	\$4,540.50	\$15,056.30	\$4,940.96	-\$4,940.96	\$0.00	\$84,943.70
43-01.-002-02-01	INSTALACION AL SAP	\$50,000.00	\$2,961.80	\$0.00	\$3,027.00	\$500.00	\$4,027.00	\$4,540.50	\$15,056.30	\$34,943.70	\$34,943.70	\$0.00	\$50,000.00
43-01.-002-02-02	REUBICACIÓN DE TOMA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-01.-003	POR DRENAJE Y ALCANTARILLADO	\$2,000.00	\$0.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00
POR USO DE RASTRO, GUARDA Y MATANZA DE													
43-01.-004	GANADO Y MARCA	\$10,000.00	\$1,701.00	\$1,176.00	\$148.00	\$8,522.00	\$13,264.00	\$17,700.00	\$42,511.00	\$0.00	\$0.00	\$0.00	\$32,511.00
45	Accesorios	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
45-01	ACCESORIOS PRESTACIÓN DE SERVICIOS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
45-01-02	RECARGOS COBRADOS DE AGUA POTABLE	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
51	Productos de tipo corriente	\$138,100.00	\$0.00	\$2,523.20	\$8,278.80	\$684.29	\$31,927.81	\$4,599.46	\$48,013.56	\$0.00	\$0.00	\$0.00	\$90,086.44
Productos de tipo corriente, Productos Derivados del													
Uso y Aprovechamiento de Bienes no Sujetos a													
51-01	Régimen de Dominio Público	\$138,100.00	\$0.00	\$2,523.20	\$8,278.80	\$684.29	\$31,927.81	\$4,599.46	\$48,013.56	\$0.00	\$0.00	\$0.00	\$90,086.44
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES													
51-01-01	DEL MUNICIPIO	\$91,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00	\$67,880.00
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y													
51-01-01-001	LUGARES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	-\$1,620.00
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y													
51-01-01-004	DEMÁS BIENES	\$91,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,800.00
51-01-01-005	ARRENDAMIENTO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00	-\$22,300.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER													
51-01-02	INVENTARIADOS	\$0.00	\$0.00	\$1,784.00	\$7,359.00	\$0.00	\$0.00	\$0.00	\$9,143.00	\$0.00	\$0.00	\$0.00	-\$9,143.00
EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD													
51-01.-02-001	DEL MUNICIPIO	\$0.00	\$0.00	\$1,784.00	\$7,359.00	\$0.00	\$0.00	\$0.00	\$9,143.00	\$0.00	\$0.00	\$0.00	-\$9,143.00
OTROS PRODUCTOS QUE GENERAN INGRESOS													
51-01-03	CORRIENTES	\$46,300.00	\$0.00	\$739.20	\$919.80	\$684.29	\$8,007.81	\$4,599.46	\$14,950.56	\$31,349.44	\$0.00	\$0.00	\$31,349.44
EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA, O													
REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS													
DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL													
51-01-03-001	DERECHO DE ACCESOS A LA INFORMACIÓN	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
51-01-03-002	POR ASISTENCIA SOCIAL	\$45,000.00	\$0.00	\$739.20	\$919.80	\$0.00	\$1,798.70	\$1,584.00	\$5,041.70	\$39,958.30	\$0.00	\$0.00	\$39,958.30
OTROS PRODUCTOS QUE GENEREN INTERESES													
51-01-03-003	BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$684.29	\$6,209.11	\$3,015.46	\$9,908.86	-\$9,908.86	\$0.00	\$0.00	\$0.00
52	Productos de capital	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52-08	Productos de capital. Equipo de Transporte	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52-08-1	VEHÍCULOS Y EQUIPO TERRESTRE	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52-08-1-5411	Vehículos y Equipo Terrestre	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
61	Aprovechamientos de tipo corriente	\$18,117.00	\$11,744.48	\$13,734.12	\$14,540.00	\$0.00	\$0.00	\$3,151.00	\$43,169.60	-\$25,052.60	\$0.00	\$0.00	\$25,052.60
61-02	Multas	\$18,117.00	\$11,744.48	\$13,734.12	\$14,540.00	\$0.00	\$0.00	\$3,151.00	\$43,169.60	-\$25,052.60	\$0.00	\$0.00	\$25,052.60
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS													
REGLAMENTOS ADMINISTRATIVOS POR EL BANDO DE													
61-02-01	POLICÍA	\$18,117.00	\$11,744.48	\$13,734.12	\$14,540.00	\$0.00	\$0.00	\$3,151.00	\$43,169.60	-\$25,052.60	\$0.00	\$0.00	\$25,052.60
81	Participaciones	\$77,685,714.00	\$7,025,103.45	\$8,351,990.96	\$5,979,460.48	\$6,497,760.72	\$5,867,680.85	\$3,723,599.36	\$37,445,595.82	\$40,240,118.18	\$0.00	\$0.00	\$40,240,118.18
81-01	FONDO GENERAL DE PARTICIPACIONES	\$30,667,976.00	\$2,303,218.27	\$3,397,764.20	\$2,290,375.86	\$3,140,676.52	\$3,299,392.10	\$2,447,442.17	\$16,878,869.12	\$13,789,106.88	\$0.00	\$0.00	\$13,789,106.88
81-02	FONDO DE FOMENTO MUNICIPAL	\$29,045,535.00	\$3,067,034.48	\$2,912,548.04	\$2,404,354.67	\$1,851,976.50	\$1,246,042.06	\$0.00	\$11,481,905.75	\$17,563,629.25	\$0.00	\$0.00	\$17,563,629.25
81-03	FONDO DE FISCALIZACION Y RECAUDACION	\$14,129,000.00	\$1,315,270.33	\$1,068,604.09	\$1,068,604.09	\$1,380,073.46	\$1,070,339.10	\$1,068,604.09	\$6,971,495.16	\$7,157,504.84	\$0.00	\$0.00	\$7,157,504.84
81-04	FONDO DE COMPENSACION	\$526,559.00	\$24,329.36	\$29,172.96	\$25,125.92	\$23,166.55	\$28,792.03	\$29,333.33	\$159,970.79	\$366,638.21	\$0.00	\$0.00	\$366,638.21

81-05	IEPS TABACOS	\$542,218.00	\$37,951.06	\$104,014.37	\$29,987.65	\$28,985.43	\$36,516.18	\$13,252.54	\$250,707.23	\$291,510.77
81-06	IEPS GASOLINA	\$450,408.00	\$26,718.80	\$30,518.66	\$25,663.34	\$25,843.22	\$32,423.78	\$29,872.47	\$171,040.27	\$279,367.73
81-07	FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,324,018.00	\$177,295.00	\$801,634.00	\$130,424.00	\$43,089.00	\$139,341.00	\$131,189.00	\$1,422,982.00	\$901,036.00
81-09	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$73,286.15	\$7,734.64	\$4,924.95	\$3,990.04	\$14,834.60	\$3,905.12	\$108,675.50	\$108,675.50
82	Aportaciones	\$20,760,392.00	\$2,003,792.00	\$2,003,792.00	\$2,003,792.00	\$2,003,792.00	\$2,003,792.00	\$2,003,792.00	\$12,022,752.00	\$8,737,640.00
	APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL									
82-01	MUNICIPAL	\$16,015,545.00	\$1,573,290.00	\$1,573,290.00	\$1,573,290.00	\$1,573,290.00	\$1,573,290.00	\$1,573,290.00	\$9,439,740.00	\$6,575,805.00
	APORTACIONES PARA EL FORT DE LOS MPIOY Y DEMAR									
82-02	TERRITORIALES	\$4,744,847.00	\$430,502.00	\$430,502.00	\$430,502.00	\$430,502.00	\$430,502.00	\$430,502.00	\$2,583,012.00	\$2,161,835.00
94	Incentivos Derivados de la Colaboración Fiscal	\$866,367.00	\$33,040.58	\$33,978.87	\$30,220.90	\$27,931.57	\$29,975.77	\$28,519.46	\$183,667.15	\$182,699.85
84-01	FONDO DE COMPENSACION ISAN	\$42,431.00	\$3,447.55	\$3,446.06	\$3,446.06	\$3,446.06	\$3,446.06	\$3,446.06	\$20,677.85	\$21,753.15
84-02	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$323,936.00	\$29,593.03	\$30,532.81	\$26,774.84	\$24,485.51	\$26,529.71	\$25,073.40	\$162,989.30	\$160,946.70
	Total	\$101,590,931.00	\$9,553,047.13	#####	\$8,323,278.78	\$8,625,607.23	\$8,094,573.94	\$5,861,578.92	\$51,013,393.60	\$50,577,537.40



LIC. JOSE CHRISTIAN BUENDIA ANDRADE
PRESIDENTE MUNICIPAL



C. MARIA GUADALUPE FRAIDE DEL VALLE
SINDICA MUNICIPAL



L.C. ORALIA ESPINO TREJO
TESORERA MUNICIPAL