

MUNICIPIO DE PACULA
HIDALGO

Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas Con Movimiento)
(Cifras en Pesos y Centavos)

Fecha y hora de Impresión: 17/julio/2026 10:07 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente-Total)
0141.- INGRESOS PROPIOS										
1000	SERVICIOS PERSONALES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$739,862.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$645.00	\$2,205.00	\$736,657.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES										
2100	DOCUMENTOS Y ARTÍCULOS OFICIALES	\$350,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$350,217.00
2110	Materiales, útiles y equipos menores de oficina	\$221,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,862.00
2111	Materiales, útiles y equipos menores de oficina	\$221,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,862.00
2150	Material Impreso e Información digital	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$3,355.00
2151	Material Impreso e Información digital	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$3,355.00
Materiales para el registro e identificación de bienes y personas										
2180	Materiales para el registro e identificación de bienes y personas	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2181	Materiales para el registro e identificación de bienes y personas	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2200	ALIMENTOS Y UTENSILIOS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN										
2400	REPARACIÓN	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2490	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2491	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO										
2500	LABORATORIO	\$75,000.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$73,440.00
2590	Otros productos químicos	\$75,000.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$73,440.00
2591	Otros productos químicos	\$75,000.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$73,440.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
2610	Combustibles, lubricantes y aditivos	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
2611	Combustibles, lubricantes y aditivos	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS										
2700	ARTÍCULOS DEPORTIVOS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2710	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2711	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES										
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,500.00
2910	Herramientas menores	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2911	Herramientas menores	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2990	Refacciones y accesorios menores otros bienes muebles	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00
2991	Refacciones y accesorios menores otros bienes muebles	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00
3000	SERVICIOS GENERALES	\$1,367,509.00	\$0.00	\$27,540.00	\$0.00	\$9,382.58	\$242,741.22	\$3,081.80	\$282,755.60	\$1,084,753.40
3100	SERVICIOS BÁSICOS	\$183,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,322.00	\$0.00	\$96,322.00	\$87,438.00
3110	Energía eléctrica	\$156,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,812.00	\$0.00	\$54,812.00	\$101,448.00
3111	Energía eléctrica	\$156,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,812.00	\$0.00	\$54,812.00	\$101,448.00

3150	Telefonía celular	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,510.00	\$41,510.00	\$26,010.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,510.00	\$41,510.00	\$26,010.00
3200	SERVICIOS DE ARRENDAMIENTO	\$335,800.00	\$0.00	\$0.00	\$0.00	\$8,686.58	\$0.00	\$2,999.00	\$11,685.58	\$324,114.42	\$324,114.42
3220	Arrendamiento de edificios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
3221	Arrendamiento de edificios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00
3251	Arrendamiento de equipo de transporte	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$297,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,800.00	\$297,800.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$297,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,800.00	\$297,800.00
3270	Arrendamiento de activos intangibles	\$16,400.00	\$0.00	\$0.00	\$0.00	\$8,686.58	\$0.00	\$2,999.00	\$11,685.58	\$4,714.42	\$4,714.42
3271	Arrendamiento de activos intangibles	\$16,400.00	\$0.00	\$0.00	\$0.00	\$8,686.58	\$0.00	\$2,999.00	\$11,685.58	\$4,714.42	\$4,714.42
3290	Otros arrendamientos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
3291	Otros arrendamientos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$165,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,940.00	\$165,940.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$696.00	\$2,088.00	\$92.80	\$2,876.80	\$32,123.20	\$32,123.20
3410	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$696.00	\$2,088.00	\$92.80	\$2,876.80	\$32,123.20	\$32,123.20
3411	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$696.00	\$2,088.00	\$92.80	\$2,876.80	\$32,123.20	\$32,123.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$16,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,044.00	\$16,044.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$7,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,344.00	\$7,344.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$7,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,344.00	\$7,344.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$18,150.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$18,150.00
3631	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$18,150.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,155.00	\$220,155.00
3750	Viáticos en el país	\$202,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,090.00	\$202,090.00
3751	Viáticos en el país	\$202,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,090.00	\$202,090.00

3790	Otros servicios de traslado y hospedaje	\$18,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,065.00
3791	Otros servicios de traslado y hospedaje	\$18,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,065.00
3800	SERVICIOS OFICIALES	\$292,660.00	\$0.00	\$27,540.00	\$0.00	\$0.00	\$0.00	\$132,866.00	\$0.00	\$132,254.00
3820	Gastos de orden social y cultural	\$292,660.00	\$0.00	\$27,540.00	\$0.00	\$0.00	\$0.00	\$132,866.00	\$0.00	\$132,254.00
3821	Gastos de orden social y cultural	\$292,660.00	\$0.00	\$27,540.00	\$0.00	\$0.00	\$0.00	\$132,866.00	\$0.00	\$132,254.00
3900	OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$93,430.00
3920	Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$93,430.00
3921	Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$93,430.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$542,843.45	\$0.00	\$0.00	\$0.00	\$83,517.99	\$286,035.74	\$46,000.00	\$415,553.73	\$127,289.72
4400	AYUDAS SOCIALES	\$542,843.45	\$0.00	\$0.00	\$0.00	\$83,517.99	\$286,035.74	\$46,000.00	\$415,553.73	\$127,289.72
4410	Ayudas sociales a personas	\$389,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,512.00	\$31,000.00	\$340,408.00	\$46,992.00
4411	Ayudas sociales a personas	\$389,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,512.00	\$31,000.00	\$340,408.00	\$46,992.00
4430	Ayudas sociales a instituciones de enseñanza	\$153,443.45	\$0.00	\$0.00	\$0.00	\$0.00	\$23,523.74	\$15,000.00	\$75,145.73	\$78,297.72
4431	Ayudas sociales a instituciones de enseñanza	\$153,443.45	\$0.00	\$0.00	\$0.00	\$0.00	\$23,523.74	\$15,000.00	\$75,145.73	\$78,297.72
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$88,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,984.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$88,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,984.00
5150	Equipo de cómputo y de tecnologías de la información	\$88,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,984.00
5151	Equipo de cómputo y de tecnologías de la información	\$88,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,984.00
6000	INVERSIÓN PÚBLICA	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,110.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,110.00
6140	urbanización	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,110.00
6141	urbanización	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,110.00
6141	urbanización	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,110.00
0161	INGRESOS PROPIOS	\$2,784,108.45	\$0.00	\$27,540.00	\$0.00	\$94,460.57	\$530,576.96	\$49,796.80	\$702,314.33	\$2,081,794.12
1000	0161- FONDO GENERAL DE PARTICIPACIONES	\$30,499,162.00	\$2,352,591.00	\$2,203,016.00	\$2,198,215.00	\$2,279,301.00	\$2,445,291.70	\$2,253,397.00	\$13,731,811.70	\$16,767,350.30
1100	SERVICIOS PERSONALES	\$27,265,860.00	\$2,221,559.33	\$2,203,016.00	\$2,198,215.00	\$2,024,505.00	\$2,143,780.00	\$2,253,397.00	\$13,044,472.33	\$14,221,387.67
1110	PERMANENTE	\$2,892,396.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$1,446,192.00	\$1,446,204.00
1111	Dietas	\$2,892,396.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$241,032.00	\$1,446,192.00	\$1,446,204.00
1130	Sueldos base al personal permanente	\$24,373,464.00	\$1,980,577.33	\$1,961,984.00	\$1,957,183.00	\$1,783,473.00	\$1,902,748.00	\$2,012,365.00	\$11,598,280.33	\$12,775,183.67
1131	Sueldos base al personal permanente	\$24,373,464.00	\$1,980,577.33	\$1,961,984.00	\$1,957,183.00	\$1,783,473.00	\$1,902,748.00	\$2,012,365.00	\$11,598,280.33	\$12,775,183.67
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,328,000.00	\$0.00	\$0.00	\$0.00	\$209,052.00	\$105,569.00	\$0.00	\$314,621.00	\$2,013,379.00
1220	Sueldos base al personal eventual	\$2,328,000.00	\$0.00	\$0.00	\$0.00	\$209,052.00	\$105,569.00	\$0.00	\$314,621.00	\$2,013,379.00
1221	Sueldos base al personal eventual	\$2,328,000.00	\$0.00	\$0.00	\$0.00	\$209,052.00	\$105,569.00	\$0.00	\$314,621.00	\$2,013,379.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$295,302.00	\$131,031.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,031.67	\$164,270.33
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$161,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,584.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$161,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,584.00
1340	Compensaciones	\$133,718.00	\$131,031.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,031.67	\$2,686.33
1341	Compensaciones	\$133,718.00	\$131,031.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,031.67	\$2,686.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,942.70	\$0.00	\$195,942.70	\$224,057.30
1520	Indemnizaciones	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,942.70	\$0.00	\$195,942.70	\$224,057.30
1521	Indemnizaciones	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,942.70	\$0.00	\$195,942.70	\$224,057.30
1600	PREVISIONES	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1710	Estímulos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$45,744.00	\$0.00	\$0.00	\$45,744.00	\$44,256.00
1711	Estímulos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$45,744.00	\$0.00	\$0.00	\$45,744.00	\$44,256.00
2000	MATERIALES Y SUMINISTROS	\$699,057.00	\$0.00	\$976.00	\$0.00	\$4,790.50	\$1,948.50	\$0.00	\$7,715.30	\$691,341.70

3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$62,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,700.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$62,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,700.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$62,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,700.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$111,503.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,503.50
3791	Otros servicios de traslado y hospedaje	\$111,503.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,503.50
3800	SERVICIOS OFICIALES	\$2,856,839.12	\$0.00	\$166,661.00	\$436,020.63	\$9,440.00	\$213,885.12	\$736,565.55	\$1,562,571.30	\$1,294,268.82
3810	Gastos de ceremonial	\$18,000.00	\$0.00	\$15,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00
3811	Gastos de ceremonial	\$18,000.00	\$0.00	\$15,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00
3820	Gastos de orden social y cultural	\$2,838,839.12	\$0.00	\$150,921.00	\$436,020.63	\$9,440.00	\$213,885.12	\$736,565.55	\$1,546,831.30	\$1,292,006.82
3821	Gastos de orden social y cultural	\$2,838,839.12	\$0.00	\$150,921.00	\$436,020.63	\$9,440.00	\$213,885.12	\$736,565.55	\$1,546,831.30	\$1,292,006.82
3900	OTROS SERVICIOS GENERALES	\$970,198.34	\$0.00	\$95,333.00	\$39,975.92	\$0.00	\$0.00	\$0.00	\$0.00	\$834,889.42
3940	Sentencias y resoluciones por autoridad competente	\$857,124.27	\$0.00	\$95,333.00	\$5,175.92	\$0.00	\$0.00	\$0.00	\$0.00	\$756,615.35
3941	Sentencias y resoluciones por autoridad competente	\$857,124.27	\$0.00	\$95,333.00	\$5,175.92	\$0.00	\$0.00	\$0.00	\$0.00	\$756,615.35
3990	Otros servicios generales	\$113,074.07	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,274.07
3991	Otros servicios generales	\$113,074.07	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,274.07
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,718,487.80	\$0.00	\$88,800.98	\$979,351.32	\$1,056,332.72	\$470,577.00	\$419,094.47	\$3,014,156.49	\$295,668.69
4400	AYUDAS SOCIALES	\$2,718,487.80	\$0.00	\$88,800.98	\$979,351.32	\$1,056,332.72	\$470,577.00	\$419,094.47	\$3,014,156.49	\$295,668.69
4410	Ayudas sociales a personas	\$1,994,118.46	\$0.00	\$82,560.18	\$761,074.82	\$1,050,332.72	\$462,794.03	\$410,397.97	\$2,767,159.72	\$773,041.26
4411	Ayudas sociales a personas	\$1,994,118.46	\$0.00	\$82,560.18	\$761,074.82	\$1,050,332.72	\$462,794.03	\$410,397.97	\$2,767,159.72	\$773,041.26
4430	Ayudas sociales a instituciones de enseñanza	\$595,419.34	\$0.00	\$6,240.80	\$218,276.50	\$6,000.00	\$7,782.97	\$8,696.50	\$246,996.77	\$348,422.57
4431	Ayudas sociales a instituciones de enseñanza	\$595,419.34	\$0.00	\$6,240.80	\$218,276.50	\$6,000.00	\$7,782.97	\$8,696.50	\$246,996.77	\$348,422.57
4450	Ayudas sociales a instituciones sin fines de lucro	\$128,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,950.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$128,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,950.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,012,247.10	\$0.00	\$0.00	\$35,766.65	\$0.00	\$24,170.92	\$0.00	\$59,937.57	\$4,952,309.53
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$130,100.00	\$0.00	\$0.00	\$35,766.65	\$0.00	\$24,170.92	\$0.00	\$59,937.57	\$70,162.43
5150	Equipo de cómputo y de tecnologías de la información	\$130,100.00	\$0.00	\$0.00	\$35,766.65	\$0.00	\$24,170.92	\$0.00	\$59,937.57	\$70,162.43
5151	Equipo de cómputo y de tecnologías de la información	\$130,100.00	\$0.00	\$0.00	\$35,766.65	\$0.00	\$24,170.92	\$0.00	\$59,937.57	\$70,162.43
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,753,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,753,800.00
5410	Vehículos y equipo terrestre	\$2,753,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,753,800.00
5411	Vehículos y equipo terrestre	\$2,753,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,753,800.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,128,347.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128,347.10
5630	Maquinaria y equipo de construcción	\$2,128,347.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128,347.10
5631	Maquinaria y equipo de construcción	\$2,128,347.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128,347.10
6000	INVERSIÓN PÚBLICA	\$1,667,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,500.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,667,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,500.00
6151	Construcción de vías de comunicación	\$1,667,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,500.00
0163	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$29,164,079.00	\$52,672.18	\$1,534,441.97	\$2,733,910.23	\$1,533,171.19	\$1,607,088.86	\$2,158,969.80	\$9,620,254.23	\$19,543,824.77
2000	MATERIALES Y SUMINISTROS	\$1,374,580.88	\$24,153.07	\$0.00	\$0.00	\$118,147.75	\$164,134.32	\$0.00	\$306,435.14	\$1,068,145.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$181,645.77	\$1,245.00	\$0.00	\$0.00	\$15,143.22	\$2,785.03	\$0.00	\$19,173.25	\$162,472.52
2110	Materiales, útiles y equipos menores de oficina	\$119,845.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,845.77
2111	Materiales, útiles y equipos menores de oficina	\$107,278.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,278.03
2112	Gastos de Oficina	\$12,567.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,567.74
2150	Material Impreso e Información digital	\$61,800.00	\$1,245.00	\$0.00	\$0.00	\$15,143.22	\$2,785.03	\$0.00	\$19,173.25	\$42,626.75
2151	Material Impreso e Información digital	\$61,800.00	\$1,245.00	\$0.00	\$0.00	\$15,143.22	\$2,785.03	\$0.00	\$19,173.25	\$42,626.75
2200	ALIMENTOS Y UTENSILIOS	\$203,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,707.50
2210	Productos alimenticios para personas	\$203,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,707.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$858,000.00	\$22,908.07	\$0.00	\$0.00	\$81,335.73	\$161,346.29	\$0.00	\$203,707.50	\$592,406.91
2610	Combustibles, lubricantes y aditivos	\$858,000.00	\$22,908.07	\$0.00	\$0.00	\$81,335.73	\$161,346.29	\$0.00	\$203,707.50	\$592,406.91
2611	Combustibles, lubricantes y aditivos	\$858,000.00	\$22,908.07	\$0.00	\$0.00	\$81,335.73	\$161,346.29	\$0.00	\$203,707.50	\$592,406.91

2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$131,227.61	\$0.00	\$0.00	\$0.00	\$21,668.80	\$0.00	\$0.00	\$21,668.80	\$109,558.81
2960	Refacciones y accesorios menores de equipo de transporte	\$109,735.78	\$0.00	\$0.00	\$0.00	\$21,668.80	\$0.00	\$0.00	\$21,668.80	\$88,066.98
2961	Refacciones y accesorios menores de equipo de transporte	\$109,735.78	\$0.00	\$0.00	\$0.00	\$21,668.80	\$0.00	\$0.00	\$21,668.80	\$88,066.98
2980	Refacciones y accesorios menores de maquinaria y otros	\$21,491.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,491.83
2981	Refacciones y accesorios menores de maquinaria y otros	\$21,491.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,491.83
3000	SERVICIOS GENERALES	\$6,967,526.29	\$0.00	\$66,178.00	\$58,457.40	\$863,446.07	\$402,030.33	\$500,204.00	\$1,890,995.80	\$5,077,130.49
3100	SERVICIOS BÁSICOS	\$225,890.00	\$0.00	\$0.00	\$16,215.00	\$526,279.00	\$0.00	\$324,298.00	\$866,792.00	\$640,902.00
3110	Energía eléctrica	\$225,890.00	\$0.00	\$0.00	\$16,215.00	\$526,279.00	\$0.00	\$324,298.00	\$866,792.00	\$640,902.00
3111	Energía eléctrica	\$225,890.00	\$0.00	\$0.00	\$16,215.00	\$526,279.00	\$0.00	\$324,298.00	\$866,792.00	\$640,902.00
3200	SERVICIOS DE ARRENDAMIENTO	\$521,834.61	\$0.00	\$0.00	\$0.00	\$59,979.24	\$0.00	\$0.00	\$59,979.24	\$461,855.37
3220	Arrendamiento de edificios	\$149,273.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,273.96
3221	Arrendamiento de edificios	\$149,273.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,273.96
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$372,560.65	\$0.00	\$0.00	\$0.00	\$59,979.24	\$0.00	\$0.00	\$59,979.24	\$312,581.41
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$372,560.65	\$0.00	\$0.00	\$0.00	\$59,979.24	\$0.00	\$0.00	\$59,979.24	\$312,581.41
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$223,149.98	\$0.00	\$66,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,178.00	\$156,971.98
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$223,149.98	\$0.00	\$66,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,178.00	\$156,971.98
3361	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$223,149.98	\$0.00	\$66,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,178.00	\$156,971.98
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$618,819.70	\$0.00	\$0.00	\$30,100.40	\$0.00	\$214,000.33	\$15,437.00	\$259,537.73	\$359,281.97
3510	Conservación y mantenimiento menor de inmuebles	\$250,564.95	\$0.00	\$0.00	\$0.00	\$0.00	\$212,260.33	\$15,437.00	\$227,697.33	\$22,867.62
3511	Conservación y mantenimiento menor de inmuebles	\$250,564.95	\$0.00	\$0.00	\$0.00	\$0.00	\$212,260.33	\$15,437.00	\$227,697.33	\$22,867.62
3550	Reparación y mantenimiento de equipo de transporte	\$127,712.14	\$0.00	\$0.00	\$25,943.40	\$0.00	\$1,740.00	\$0.00	\$27,683.40	\$100,028.74
3551	Reparación y mantenimiento de equipo de transporte	\$127,712.14	\$0.00	\$0.00	\$25,943.40	\$0.00	\$1,740.00	\$0.00	\$27,683.40	\$100,028.74
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$228,542.61	\$0.00	\$0.00	\$4,157.00	\$0.00	\$0.00	\$0.00	\$4,157.00	\$224,385.61
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$228,542.61	\$0.00	\$0.00	\$4,157.00	\$0.00	\$0.00	\$0.00	\$4,157.00	\$224,385.61
3590	Servicios de jardinería y fumigación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3591	Servicios de jardinería y fumigación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
3800	SERVICIOS OFICIALES	\$4,505,332.00	\$0.00	\$0.00	\$12,142.00	\$127,824.83	\$113,400.00	\$0.00	\$253,366.83	\$4,251,965.17
3820	Gastos de orden social y cultural	\$4,505,332.00	\$0.00	\$0.00	\$12,142.00	\$127,824.83	\$113,400.00	\$0.00	\$253,366.83	\$4,251,965.17
3821	Gastos de orden social y cultural	\$4,505,332.00	\$0.00	\$0.00	\$12,142.00	\$127,824.83	\$113,400.00	\$0.00	\$253,366.83	\$4,251,965.17
3900	OTROS SERVICIOS GENERALES	\$800,000.00	\$0.00	\$0.00	\$0.00	\$149,363.00	\$74,630.00	\$160,549.00	\$384,542.00	\$415,458.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$800,000.00	\$0.00	\$0.00	\$0.00	\$149,363.00	\$74,630.00	\$160,549.00	\$384,542.00	\$415,458.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$800,000.00	\$0.00	\$0.00	\$0.00	\$149,363.00	\$74,630.00	\$160,549.00	\$384,542.00	\$415,458.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,841,118.00	\$0.00	\$680,027.36	\$1,060,640.46	\$839,500.01	\$871,575.74	\$599,885.35	\$4,051,628.92	\$789,489.08
4400	AYUDAS SOCIALES	\$4,841,118.00	\$0.00	\$680,027.36	\$1,060,640.46	\$839,500.01	\$871,575.74	\$599,885.35	\$4,051,628.92	\$789,489.08
4410	Ayudas sociales a personas	\$2,557,500.00	\$0.00	\$680,027.36	\$1,060,640.46	\$352,530.00	\$26,704.00	\$44,060.00	\$2,163,981.82	\$393,518.18

4411	Ayudas sociales a personas	\$2,557,500.00	\$0.00	\$680,027.36	\$1,060,640.46	\$352,530.00	\$26,704.00	\$44,080.00	\$2,163,981.82	\$393,518.18
4430	Ayudas sociales a instituciones de enseñanza	\$2,245,364.00	\$0.00	\$0.00	\$0.00	\$486,970.01	\$844,871.74	\$527,215.75	\$1,859,057.50	\$386,306.50
4431	Ayudas sociales a instituciones de enseñanza	\$2,245,364.00	\$0.00	\$0.00	\$0.00	\$486,970.01	\$844,871.74	\$527,215.75	\$1,859,057.50	\$386,306.50
4450	Ayudas sociales a instituciones sin fines de lucro	\$38,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,589.60	\$28,589.60	\$9,664.40
4451	Ayudas sociales a instituciones sin fines de lucro	\$38,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,589.60	\$28,589.60	\$9,664.40
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$780,042.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,042.83	\$780,042.83
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$780,042.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,042.83	\$780,042.83
5410	Vehículos y equipo terrestre	\$780,042.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,042.83	\$780,042.83
5411	Vehículos y equipo terrestre	\$780,042.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,042.83	\$780,042.83
	FONDO DE FISCALIZACION Y RECAUDACION	\$13,963,268.00	\$24,153.07	\$746,205.36	\$1,119,097.86	\$1,821,083.83	\$1,437,740.39	\$1,100,169.35	\$6,248,459.86	\$7,714,808.14
1000	0164.- FONDO DE COMPENSACION									
1700	SERVICIOS PERSONALES	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,400.00
1701	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,400.00
1710	Estímulos	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,400.00
1711	Estímulos	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,400.00
2000	MATERIALES Y SUMINISTROS	\$269,723.32	\$6,268.86	\$0.00	\$0.00	\$0.00	\$11,192.00	\$0.00	\$17,460.86	\$252,262.46
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE									
2101	DOCUMENTOS Y ARTÍCULOS OFICIALES	\$15,594.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.56
2160	Material de limpieza	\$15,594.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.56
2161	Material de limpieza	\$15,594.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.56
2200	ALIMENTOS Y UTENSILIOS	\$21,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.04
2210	Productos alimenticios para personas	\$21,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.04
2211	Productos alimenticios para personas	\$21,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.04
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE									
2501	LABORATORIO	\$91,387.72	\$0.00	\$0.00	\$0.00	\$0.00	\$11,192.00	\$0.00	\$11,192.00	\$80,195.72
2530	Medicinas y productos farmacéuticos	\$59,548.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,548.72
2531	Medicinas y productos farmacéuticos	\$59,548.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,548.72
2540	Materiales, accesorios y suministros médicos	\$31,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,839.00
2541	Materiales, accesorios y suministros médicos	\$31,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,839.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$131,816.00	\$6,268.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,268.86	\$125,547.14
2610	Combustibles, lubricantes y aditivos	\$131,816.00	\$6,268.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,268.86	\$125,547.14
2611	Combustibles, lubricantes y aditivos	\$131,816.00	\$6,268.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,268.86	\$125,547.14
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y									
2701	ARTÍCULOS DEPORTIVOS	\$9,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2720	Prendas de seguridad y protección personal	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00
2721	Prendas de seguridad y protección personal	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00
3000	SERVICIOS GENERALES	\$414,176.68	\$0.00	\$0.00	\$2,367.50	\$17,200.00	\$0.00	\$0.00	\$19,567.50	\$394,609.18
3100	SERVICIOS BÁSICOS	\$23,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,680.00
3170	Servicios de acceso de Internet, redes y procesamiento de									
3171	Información	\$23,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,680.00
3171	Servicios de acceso de Internet, redes y procesamiento de									
3171	Información	\$23,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,680.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,765.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,765.66
3210	Arrendamiento de terrenos	\$45,765.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,765.66
3211	Arrendamiento de terrenos	\$45,765.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,765.66
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,									
3510	MANTENIMIENTO Y CONSERVACIÓN	\$131,770.74	\$0.00	\$0.00	\$2,367.50	\$17,200.00	\$0.00	\$0.00	\$19,567.50	\$112,203.24
3511	Conservación y mantenimiento menor de inmuebles	\$131,770.74	\$0.00	\$0.00	\$2,367.50	\$17,200.00	\$0.00	\$0.00	\$19,567.50	\$112,203.24
3800	SERVICIOS OFICIALES	\$212,960.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,960.28
3820	Gastos de orden social y cultural	\$212,960.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,960.28
3821	Gastos de orden social y cultural	\$212,960.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,960.28
4000	AYUDAS	\$89,588.00	\$0.00	\$6,177.00	\$0.00	\$54,899.99	\$0.00	\$0.00	\$61,076.99	\$28,511.01
4400	AYUDAS SOCIALES	\$89,588.00	\$0.00	\$6,177.00	\$0.00	\$54,899.99	\$0.00	\$0.00	\$61,076.99	\$28,511.01
4410	Ayudas sociales a personas	\$89,588.00	\$0.00	\$6,177.00	\$0.00	\$54,899.99	\$0.00	\$0.00	\$61,076.99	\$28,511.01
4411	Ayudas sociales a personas	\$89,588.00	\$0.00	\$6,177.00	\$0.00	\$54,899.99	\$0.00	\$0.00	\$61,076.99	\$28,511.01

FONDO DE COMPENSACION									
0166 - IEPS TABACOS	\$799,898.00	\$6,268.86	\$6,177.00	\$2,367.50	\$72,099.99	\$11,192.00	\$0.00	\$98,105.35	\$700,782.65
2000 MATERIALES Y SUMINISTROS	\$148,903.45	\$0.00	\$0.00	\$0.00	\$0.00	\$65,129.00	\$0.00	\$65,129.00	\$83,774.45
2100 DOCUMENTOS Y ARTICULOS OFICIALES	\$32,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,580.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$12,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$12,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580.00
2200 ALIMENTOS Y UTENSILIOS	\$36,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200.00
2210 Productos alimenticios para personas	\$36,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200.00
2211 Productos alimenticios para personas	\$36,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$46,103.45	\$0.00	\$0.00	\$0.00	\$0.00	\$65,129.00	\$0.00	\$65,129.00	\$19,025.55
2490 Otros materiales y artículos de construcción y reparación	\$46,103.45	\$0.00	\$0.00	\$0.00	\$0.00	\$65,129.00	\$0.00	\$65,129.00	\$19,025.55
2491 Otros materiales y artículos de construcción y reparación	\$46,103.45	\$0.00	\$0.00	\$0.00	\$0.00	\$65,129.00	\$0.00	\$65,129.00	\$19,025.55
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
2610 Combustibles, lubricantes y aditivos	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
2611 Combustibles, lubricantes y aditivos	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
2710 Vestuario y uniformes	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
2711 Vestuario y uniformes	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3000 SERVICIOS GENERALES	\$289,061.55	\$0.00	\$0.00	\$0.00	\$27,561.60	\$0.00	\$0.00	\$27,561.60	\$261,519.95
3100 SERVICIOS BÁSICOS	\$84,527.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,527.85
3110 Energía eléctrica	\$64,677.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,677.85
3111 Energía eléctrica	\$64,677.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,677.85
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
3200 SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3290 Otros arrendamientos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3291 Otros arrendamientos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3300 OTROS SERVICIOS	\$75,127.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,127.70
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$75,127.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,127.70
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$75,127.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,127.70
3800 SERVICIOS OFICIALES	\$104,426.00	\$0.00	\$0.00	\$0.00	\$27,561.60	\$0.00	\$0.00	\$27,561.60	\$76,864.40
3820 Gastos de orden social y cultural	\$104,426.00	\$0.00	\$0.00	\$0.00	\$27,561.60	\$0.00	\$0.00	\$27,561.60	\$76,864.40
3821 Gastos de orden social y cultural	\$104,426.00	\$0.00	\$0.00	\$0.00	\$27,561.60	\$0.00	\$0.00	\$27,561.60	\$76,864.40
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$139,400.00	\$0.00	\$3,607.00	\$17,223.97	\$0.00	\$10,000.00	\$0.00	\$30,830.97	\$106,569.03
4400 AYUDAS SOCIALES	\$139,400.00	\$0.00	\$3,607.00	\$17,223.97	\$0.00	\$10,000.00	\$0.00	\$30,830.97	\$106,569.03
4410 Ayudas sociales a personas	\$60,000.00	\$0.00	\$3,607.00	\$17,223.97	\$0.00	\$10,000.00	\$0.00	\$30,830.97	\$29,169.03
4411 Ayudas sociales a personas	\$60,000.00	\$0.00	\$3,607.00	\$17,223.97	\$0.00	\$10,000.00	\$0.00	\$30,830.97	\$29,169.03
4430 Ayudas sociales a instituciones de enseñanza	\$79,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,400.00
4431 Ayudas sociales a instituciones de enseñanza	\$79,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,400.00
0169 - IEPS TABACOS	\$577,385.00	\$0.00	\$0.00	\$0.00	\$17,223.97	\$75,129.00	\$0.00	\$123,521.57	\$453,863.43
2000 MATERIALES Y SUMINISTROS	\$113,381.59	\$0.00	\$0.00	\$0.00	\$15,399.88	\$0.00	\$0.00	\$15,399.88	\$97,981.71

MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN												
2400		\$32,455.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,455.54
2480	Otros materiales y artículos de construcción y reparación	\$32,455.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,455.54
2491	Otros materiales y artículos de construcción y reparación	\$32,455.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,455.54
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,250.00
2730	Artículos deportivos	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,250.00
2731	Artículos deportivos	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,250.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$67,676.05	\$0.00	\$0.00	\$0.00	\$15,399.88	\$0.00	\$0.00	\$0.00	\$0.00	\$15,399.88	\$52,276.17
2910	Herramientas menores	\$40,417.05	\$0.00	\$0.00	\$0.00	\$11,049.88	\$0.00	\$0.00	\$0.00	\$0.00	\$11,049.88	\$29,367.17
2911	Herramientas menores	\$40,417.05	\$0.00	\$0.00	\$0.00	\$11,049.88	\$0.00	\$0.00	\$0.00	\$0.00	\$11,049.88	\$29,367.17
2960	Refacciones y accesorios menores de equipo de transporte	\$27,259.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$22,909.00
2961	Refacciones y accesorios menores de equipo de transporte	\$27,259.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$22,909.00
3000	SERVICIOS GENERALES	\$181,305.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,305.71
3100	SERVICIOS BÁSICOS	\$15,580.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,580.34
3110	Energía eléctrica	\$15,580.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,580.34
3111	Energía eléctrica	\$15,580.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,580.34
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$157,029.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,029.37
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$157,029.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,029.37
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$157,029.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,029.37
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$8,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,696.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,696.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,696.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$213,357.70	\$0.00	\$0.00	\$0.00	\$55,539.00	\$11,300.01	\$0.00	\$9,500.00	\$76,339.01	\$137,018.69	\$137,018.69
4400	AYUDAS SOCIALES	\$213,357.70	\$0.00	\$0.00	\$0.00	\$55,539.00	\$11,300.01	\$0.00	\$9,500.00	\$76,339.01	\$137,018.69	\$137,018.69
4410	Ayudas sociales a personas	\$73,357.70	\$0.00	\$0.00	\$0.00	\$36,031.50	\$11,300.01	\$0.00	\$9,500.00	\$56,831.51	\$16,526.19	\$16,526.19
4411	Ayudas sociales a personas	\$73,357.70	\$0.00	\$0.00	\$0.00	\$36,031.50	\$11,300.01	\$0.00	\$9,500.00	\$56,831.51	\$16,526.19	\$16,526.19
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$0.00	\$0.00	\$19,507.50	\$0.00	\$0.00	\$0.00	\$19,507.50	\$120,492.50	\$120,492.50
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$0.00	\$0.00	\$19,507.50	\$0.00	\$0.00	\$0.00	\$19,507.50	\$120,492.50	\$120,492.50
4431	IEPS GASOLINA	\$508,045.00	\$0.00	\$0.00	\$0.00	\$55,539.00	\$26,699.89	\$0.00	\$9,500.00	\$91,738.89	\$416,306.11	\$416,306.11
0170 - FONDO DE IMPUESTO SOBRE LA RENTA												
2000	MATERIALES Y SUMINISTROS	\$1,008,941.98	\$0.00	\$0.00	\$69,534.60	\$92,130.11	\$92,100.17	\$35,948.71	\$289,715.59	\$119,228.39	\$119,228.39	\$119,228.39
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$118,160.00	\$0.00	\$0.00	\$2,172.14	\$0.00	\$0.00	\$0.00	\$0.00	\$115,987.86	\$115,987.86	\$115,987.86
2160	Material de limpieza	\$118,160.00	\$0.00	\$0.00	\$2,172.14	\$0.00	\$0.00	\$0.00	\$0.00	\$115,987.86	\$115,987.86	\$115,987.86
2161	Material de limpieza	\$118,160.00	\$0.00	\$0.00	\$2,172.14	\$0.00	\$0.00	\$0.00	\$0.00	\$115,987.86	\$115,987.86	\$115,987.86
2200	ALIMENTOS Y UTENSILIOS	\$254,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,800.00	\$254,800.00	\$254,800.00
2210	Productos alimenticios para personas	\$254,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,800.00	\$254,800.00	\$254,800.00
2211	Productos alimenticios para personas	\$254,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,800.00	\$254,800.00	\$254,800.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$567,000.98	\$0.00	\$0.00	\$67,362.46	\$92,130.11	\$92,100.17	\$35,948.71	\$287,541.45	\$279,459.53	\$279,459.53	\$279,459.53
2610	Combustibles, lubricantes y aditivos	\$567,000.98	\$0.00	\$0.00	\$67,362.46	\$92,130.11	\$92,100.17	\$35,948.71	\$287,541.45	\$279,459.53	\$279,459.53	\$279,459.53
2611	Combustibles, lubricantes y aditivos	\$567,000.98	\$0.00	\$0.00	\$67,362.46	\$92,130.11	\$92,100.17	\$35,948.71	\$287,541.45	\$279,459.53	\$279,459.53	\$279,459.53
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$68,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,981.00	\$68,981.00	\$68,981.00
2720	Prendas de seguridad y protección personal	\$68,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,981.00	\$68,981.00	\$68,981.00
2721	Prendas de seguridad y protección personal	\$68,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,981.00	\$68,981.00	\$68,981.00
3000	SERVICIOS GENERALES	\$941,444.60	\$0.00	\$5,800.00	\$0.00	\$267,879.50	\$278,525.00	\$6,000.00	\$558,204.50	\$393,240.10	\$393,240.10	\$393,240.10
3100	SERVICIOS BÁSICOS	\$164,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,400.00	\$164,400.00	\$164,400.00

3110	Energía eléctrica	\$164,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,400.00
3111	Energía eléctrica	\$164,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,400.00
3200	SERVICIOS DE ARRENDAMIENTO	\$337,535.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,735.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$337,535.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,735.00
3261	herramientas	\$337,535.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,735.00
3800	SERVICIOS OFICIALES	\$439,509.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,735.00
3820	Gastos de orden social y cultural	\$439,509.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
3821	Gastos de orden social / cultural	\$439,509.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$441,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
4400	AYUDAS SOCIALES	\$441,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
4410	Ayudas sociales a personas	\$441,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
4411	Ayudas sociales a personas	\$441,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,894.90
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$32,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$32,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$32,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$32,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO DE IMPUESTO SOBRE LA RENTA	\$1,424,976.98	\$0.00	\$5,800.00	\$69,534.60	\$396,200.01	\$553,905.17	\$59,948.71	\$1,085,388.49	\$1,339,588.49	\$0.00	\$1,339,588.49
2000	MATERIALES Y SUMINISTROS	\$36,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,503.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,503.00
2610	Combustibles, lubricantes y aditivos	\$36,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,503.00
2611	Combustibles, lubricantes y aditivos	\$36,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,503.00
3000	SERVICIOS GENERALES	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,895.00
3100	SERVICIOS BÁSICOS	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
3110	Energía eléctrica	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
3111	Energía eléctrica	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
3610	sobre programas y actividades gubernamentales	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
3611	sobre programas y actividades gubernamentales	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
	FONDO DE COMPENSACIÓN ISAN	\$49,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,398.00
0174 - IMPUESTO SOBRE AUTOMOVILES NUEVOS												
2000	MATERIALES Y SUMINISTROS	\$210,960.19	\$0.00	\$2,488.20	\$0.00	\$6,842.00	\$0.00	\$0.00	\$11,330.20	\$199,629.99	\$0.00	\$199,629.99
2100	DOCUMENTOS Y ARTÍCULOS OFICIALES	\$134,108.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,988.19
2160	Material de limpieza	\$134,108.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,988.19
2161	Material de limpieza	\$134,108.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,988.19
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$61,052.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,428.00
2720	Prendas de seguridad y protección personal	\$24,752.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,128.00
2721	Prendas de seguridad y protección personal	\$24,752.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,128.00
2730	Artículos deportivos	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
2731	Artículos deportivos	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
	Blancos y otros productos textiles, excepto prendas de vestir	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
2750	vestir	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00

2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,800.00	\$0.00	\$864.20	\$0.00	\$8,722.00	\$0.00	\$0.00	\$9,586.20	-\$5,786.20
2910	Herramientas menores	\$3,800.00	\$0.00	\$864.20	\$0.00	\$8,722.00	\$0.00	\$0.00	\$9,586.20	-\$5,786.20
2911	Herramientas menores	\$3,800.00	\$0.00	\$864.20	\$0.00	\$8,722.00	\$0.00	\$0.00	\$9,586.20	-\$5,786.20
3000	SERVICIOS GENERALES	\$67,051.81	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60	\$56,194.21
3000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y									
3300	OTROS SERVICIOS	\$17,288.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,288.81
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$17,288.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,288.81
3311	Servicios legales, de contabilidad, auditoría y relacionados									
3311	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$17,288.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,288.81
3500	MANTENIMIENTO Y CONSERVACIÓN	\$49,763.00	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60	\$38,905.40
3510	Conservación y mantenimiento menor de inmuebles	\$49,763.00	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60	\$38,905.40
3511	Conservación y mantenimiento menor de inmuebles	\$49,763.00	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60	\$38,905.40
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS									
4000	AYUDAS	\$77,580.00	\$0.00	\$0.00	\$0.00	\$54,917.52	\$0.00	\$0.00	\$61,802.52	\$15,777.48
4400	AYUDAS SOCIALES	\$77,580.00	\$0.00	\$0.00	\$0.00	\$54,917.52	\$0.00	\$0.00	\$61,802.52	\$15,777.48
4410	Ayudas sociales a personas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$23,664.00	\$12,336.00
4411	Ayudas sociales a personas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$23,664.00	\$12,336.00
4430	Ayudas sociales a instituciones de enseñanza	\$41,580.00	\$0.00	\$0.00	\$0.00	\$31,253.52	\$0.00	\$0.00	\$38,138.52	\$3,441.48
4431	Ayudas sociales a instituciones de enseñanza	\$41,580.00	\$0.00	\$0.00	\$0.00	\$31,253.52	\$0.00	\$0.00	\$38,138.52	\$3,441.48
4431	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$355,592.00	\$0.00	\$13,345.80	\$0.00	\$63,759.52	\$0.00	\$0.00	\$83,990.32	\$271,601.68
0203 - FAISM 2025 Fondo de Aportaciones para la										
Infraestructura Estatal Municipal										
6000	INVERSIÓN PÚBLICA	\$14,088,670.62	\$0.00	\$0.00	\$14,088,670.62	\$0.00	\$0.00	\$0.00	\$14,088,670.62	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,088,670.62	\$0.00	\$0.00	\$14,088,670.62	\$0.00	\$0.00	\$0.00	\$14,088,670.62	\$0.00
6130	Construcción de obras para el abastecimiento de agua,									
6130	petróleo, gas, electricidad y telecomunicaciones	\$9,999,999.36	\$0.00	\$0.00	\$9,999,999.36	\$0.00	\$0.00	\$0.00	\$9,999,999.36	\$0.00
6131	Construcción de obras para el abastecimiento de agua,									
6131	petróleo, gas, electricidad y telecomunicaciones	\$9,999,999.36	\$0.00	\$0.00	\$9,999,999.36	\$0.00	\$0.00	\$0.00	\$9,999,999.36	\$0.00
6140	División de terrenos y construcción de obras de									
6140	urbanización	\$643,432.87	\$0.00	\$0.00	\$643,432.87	\$0.00	\$0.00	\$0.00	\$643,432.87	\$0.00
6141	División de terrenos y construcción de obras de									
6141	urbanización	\$643,432.87	\$0.00	\$0.00	\$643,432.87	\$0.00	\$0.00	\$0.00	\$643,432.87	\$0.00
6150	Construcción de vías de comunicación	\$3,445,238.39	\$0.00	\$0.00	\$3,445,238.39	\$0.00	\$0.00	\$0.00	\$3,445,238.39	\$0.00
6151	Construcción de vías de comunicación	\$3,445,238.39	\$0.00	\$0.00	\$3,445,238.39	\$0.00	\$0.00	\$0.00	\$3,445,238.39	\$0.00
FAISM 2025 Fondo de Aportaciones para la										
Infraestructura Estatal Municipal										
0253 - FONDO DE APORTACIONES PARA LA										
Infraestructura Social Municipal										
6000	INVERSIÓN PÚBLICA	\$15,732,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,732,900.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,732,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,732,900.00
6150	Construcción de vías de comunicación	\$15,732,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,732,900.00
6151	Construcción de vías de comunicación	\$15,732,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,732,900.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA										
SOCIAL MUNICIPAL										
0254 - FONDO DE APORTACIONES PARA EL										
FORTALECIMIENTO DE LOS MPMOS Y DT										
1000	SERVICIOS PERSONALES	\$3,416,021.32	\$229,620.00	\$229,620.00	\$229,134.00	\$229,620.00	\$223,590.00	\$336,455.00	\$1,378,049.00	\$2,087,972.32
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER									
1100	PERMANENTE	\$2,760,000.00	\$229,620.00	\$229,620.00	\$229,134.00	\$229,620.00	\$223,590.00	\$235,854.00	\$1,377,438.00	\$1,382,562.00
1130	Sueldos base al personal permanente	\$2,760,000.00	\$229,620.00	\$229,620.00	\$229,134.00	\$229,620.00	\$223,590.00	\$235,854.00	\$1,377,438.00	\$1,382,562.00
1131	Sueldos base al personal permanente	\$2,760,000.00	\$229,620.00	\$229,620.00	\$229,134.00	\$229,620.00	\$223,590.00	\$235,854.00	\$1,377,438.00	\$1,382,562.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$536,021.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611.00	\$611.00	\$535,410.32
1300	Primas de vacaciones, dominical y gratificación de fin de									
1320	año	\$536,021.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611.00	\$611.00	\$535,410.32

